

Bix Slidre Co/w. Highland City Flood Control Spec District
DISTRICT

2007
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Bix Slidre Co/w. Highland City Flood Control Spec District for the fiscal year ending December 31, 2007, as approved and adopted by resolution on December 13, 2006. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on December 13, 2006

Signed: Lyndie Davies
Budget Officer

Subscribed and sworn to this 24th

day of December, 2006.

Ellen P. Snyder

(Notary Public)



For Elder County / unincorporated City Fund Control
DISTRICT

BUDGET

for the year ended

December 31, 2006

GENERAL FUND

ENTERPRISE FUND

	Actual Expenditures		BUDGET	Actual Expenditures		BUDGET
	PRIOR YEAR	CURRENT YEAR		PRIOR YEAR	CURRENT YEAR	
REVENUES						
Taxes: Property	2005	2006	2007			
Other:						
Fee-in-lieu of Taxes	39,826.39	40,351.81	40,000			
Charges for Services	8,442.50	9,517.12	9,000			
Interest Income	4,069.06	3,121.66	8,000			
Other:						
Other Financing Sources:						
Transfers From Other Funds						
Contribution From Fund Bal.		63,616.30	52,600			
TOTAL REVENUES	52,337.95	115,606.89	109,600			
EXPENSES						
Salaries and Benefits	3,300	3,625	4,500			
Other Operating Expenses	11,750.63	50,066	62,100			
Depreciation						
Capital Outlay		61,915.89				
Debt Service						
Other:						
Other Financing Uses:						
Transfers To Other Funds			43,000			
Contribution To Fund Bal.	37,287.32					
TOTAL EXPENSES	52,337.95	115,606.89	109,600			
INCOME OR (LOSS)						

Box Elder County/Willard City Flood Control
DISTRICT

BUDGET

for the year ended

December 31, 2006

CAPITAL PROJECTS FUND

DEBT SERVICE FUND

Actual Expenditures

PRIOR YEAR

CURRENT YEAR

BUDGET

PRIOR YEAR

CURRENT YEAR

BUDGET

2005

2006

2007

REVENUES

Bonds Issues

Property Taxes

Fee-in-Lieu of Taxes

Investment/Interest Income

Transfers from:

General Fund

Other: Fund

TOTAL REVENUES &

OTHER SOURCES

Beginning Fund Bal.

Available for Use

EXPENDITURES

Debt Service

Retirement of Bonds

Interest on Bonds

Capital Outlay

Transfers to:

Fund

Fund

Other: Fund

TOTAL EXPENDITURES

& OTHER USES

Ending Fund Balance

130,470.18

152,848.59

115,848.59

103,216.53

130,470.18

152,848.59

130,470.18

138,594.03

195,848.59

14,254.56

80,000